

002097

2012-30

2012

产

业 产 产 产(产)

A		
A	002097	
云	云	
	业 16	业 16
	0731-83572658	0731-83572669
	0731-83572606	0731-83572606
	caigy@sunward.com.cn	wangjian2@sunward.com.cn

1

□ √

			(%)
五 八	4,995,107,736.27	4,811,858,835.66	3.81%

三 八	1,688,632,669.14	1,740,682,684.90	-2.99%
	411,450,000.00	421,450,000.00	-2.37%
三 五 八/	4.10	4.13	-0.73%
五 %	65.58%	63.15%	3.85
	1-6		(%)
万 再 八	1,179,534,328.43	1,988,781,111.59	-40.69%
万 八	25,795,770.25	161,765,473.10	-84.05%
八	41,742,395.19	179,101,257.61	-76.69%
三 八	32,821,597.91	161,156,739.19	-79.63%
三 八	19,164,924.37	147,656,750.80	-87.02%
八/	0.0782	0.3833	-79.6%
八/	0.0782	0.3833	-79.6%
五 %	1.87%	9.91%	8.04
% 五	1.09%	9.08%	7.99
五 八	-188,052,979.33	-184,962,786.74	-1.67%
五 八/	-0.4570	-0.4389	-4.14%

2

√ □

	八	
五	-31,717.05	
代		
再 万万 军	15,373,959.57	
再 万		
万 万 万 五 五		
五云		
产 五		
五		
万		
云 云 五		
万 五		
万 军 五		

云	万	军	万		
五	云		五		
云			五		
五					
五			五		
		再			
		万	再	604,382.42	
三				-2,177,906.60	
				-112,044.80	
				13,656,673.54	--

3 业 业 五

☐ √

4 业 业 五

☐ √

三

√ ☐

		(%)							(%)
代	124,825,472	29.62%	-10,000,000			-1,436,044	-11,436,044	113,389,428	27.56%
1									
2 产									
3	119,058,760	28.25%	-10,000,000				-10,000,000	109,058,760	26.51%
业 产									
产	119,058,760	28.25%	-10,000,000				-10,000,000	109,058,760	26.51%
4									
业 产									

产									
5.	5,766,712	1.37%				-1,436,044	-1,436,044	4,330,668	1.05%
代	296,624,528	70.38%				1,436,044	1,436,044	298,060,572	72.44%
1 产	296,624,528	70.38%				1,436,044	1,436,044	298,060,572	72.44%
2									
3									
4									
	421,450,000.00	100%	-10,000,000			0	-10,000,000	411,450,000.00	100%

10 三 10 代 三/ 三

10 三 10 代 三

三	62,820							
三								
三	三	(%)		代				
		产 26.51%	109,058,760	109,058,760				

	1,290,240	A	1,290,240
	1,277,007		

万 万 五

八

万 万						
万	万 再	万	(%)	万 再 %	万 %	%
	1,174,563,042.69	854,467,326.62	27.25%	-40.94%	-42.84%	2.43%
万 五						
五	万 再	万	(%)	万 再 %	万 %	%
	425,367,126.33	285,484,098.03	32.89%	-51.64%	-56.16%	6.93%
	546,339,251.89	416,994,931.55	23.67%	-38.98%	-38.99%	0.01%
	44,953,793.60	26,856,090.14	40.26%	-44.42%	-48.36%	4.56%
	16,940,022.22	12,365,726.36	27%	351.77%	461%	-14.21%
	54,487,179.54	41,152,869.73	24.47%	90.31%	126.22%	-11.99%
	42,992,461.77	40,275,457.05	6.32%	-36.66%	-42.96%	10.34%
代	43,483,207.34	31,338,153.76	27.93%	33.07%	81.47%	-19.22%

五 再

万

万

八

	万 再	万 再
	152,620,074.97	-46.78%
三	158,160,228.76	-51.02%
	268,511,110.66	-39.4%
业	263,909,871.89	-32.32%
	64,634,914.88	-51.13%

□

五 五

1 五

□ √
五

2 五

□ √
五

3 五 五

八

	军							军
A1		0		A2		0		
A3		0		A4		0		
	军							军
	2011 04 19	20,000	2011 05 20	10,000		12		
	2011 12 20	8,000	2011 12 20	8,000		12		
B1		0		B2		18,000		
		28,000				8,000		

B3		B4	
A1+B1	0	A2+B2	18,000
A3+B3	28,000	A4+B4	8,000
A4+B4	五		4.74
业			
三	产	军	C
五	70%		0

4

产 5% 三 产 军

	产		
业			
五			
业 三		2011 12 21 109,058,760	

5

6

八

1. 五五		
五五		
再 再		
2. 业		
业		
五		
再 再		
3. 五		
五		
再 再		
4.	-36,843.13	17,012.59
再		
	-36,843.13	17,012.59
5.		
再 五		
再 再		
	-36,843.13	17,012.59

2012 03 08					

1 五

八

五			
		736,695,979.82	916,551,099.22
云 五		0.00	0.00
		25,630,000.00	26,703,000.00
		1,718,789,508.74	1,275,676,040.02
		158,304,758.98	157,033,293.20
		0.00	0.00
		0.00	0.00
		36,978,521.41	39,671,213.54
九再 五			
		1,187,314,288.47	1,340,018,328.13
五			
五		0.00	12,971,226.00
五		3,863,713,057.42	3,768,624,200.11
五			

五		0.00	0.00
		14,221,132.82	14,221,132.82
		0.00	0.00
		24,694,747.29	24,694,747.29
五			
五		526,223,536.21	525,471,201.98
		198,895,109.48	110,392,371.05
		0.00	0.00
五		0.00	0.00
五 五			
五		0.00	0.00
五		340,705,191.69	342,867,841.25
		0.00	0.00
		2,532,675.23	2,532,675.23
		282,620.00	308,860.00
五		23,839,666.13	22,745,805.93
五		0.00	0.00
五		1,131,394,678.85	1,043,234,635.55
五		4,995,107,736.27	4,811,858,835.66
		1,342,220,438.38	799,601,800.00
业			
万			
再			
云		0.00	0.00
		117,178,170.53	59,724,001.38
		689,736,639.47	705,353,213.66

五			
五			
		0.00	0.00

		3,446,646,606.92	3,094,585,157.39
三			
		411,450,000.00	421,450,000.00
		576,222,431.50	634,469,231.50
一			
		96,070,062.66	96,070,062.66
		628,807,814.60	595,011,291.69
三		1,712,550,308.76	1,747,000,585.85
三		5,159,196,915.68	4,841,585,743.24

3

八

万 再		1,179,534,328.43	1,988,781,111.59
业 万 再		1,179,534,328.43	1,988,781,111.59
再			
再			
万		1,154,165,549.96	1,827,015,638.49
业 万		857,744,499.13	1,495,694,566.40
万		4,241,869.89	5,813,867.18
		117,130,447.53	141,533,072.71
		88,106,311.54	119,234,760.24
		63,211,774.27	42,227,915.37
五		23,730,647.60	22,511,456.59
		0.00	0.00

万		25,795,770.25	161,765,473.10
万 再		15,991,953.00	17,595,610.46
万		45,328.06	259,825.95
业 五		31,717.05	
		41,742,395.19	179,101,257.61
		10,894,310.93	19,845,316.02
		30,848,084.26	159,255,941.59
业			
		32,821,597.91	161,156,739.19
三		-1,973,513.65	-1,900,797.60
		--	--

	135,419,008.35	82,723,176.57
军	56,296,302.80	58,261,424.81
	959,299,558.01	1,748,706,449.90
五	-188,052,979.33	-184,962,786.74
五		
	223,621,226.00	
	426,991.78	
五 五 五	36,770.00	214,500.00
五		
万		
军	0.00	1,640.00
再	224,084,987.78	216,140.00
五 五 五	72,673,119.15	244,642,072.50
五		
	210,650,000.00	13,400,000.00
万		
军	0.00	-1,150.00
	283,323,119.15	258,040,922.50
五	-59,238,131.37	-257,824,782.50
五		
	-70,730,000.00	
业 三		
	832,034,892.85	853,557,937.17
		200,000,000.00
军	0.00	0.00
再	761,304,892.85	1,053,557,937.17
	582,552,767.30	613,628,931.52
	86,754,109.65	47,171,556.34
业 三		
军	10,549,114.28	7,544,658.93
	679,855,991.23	668,345,146.79
五	81,448,901.62	385,212,790.38
	-1,470,558.05	-626,712.48
	-167,312,767.13	-58,201,491.34
	708,760,343.86	722,294,465.98
	541,447,576.73	664,092,974.64

五		
	731,850,825.22	1,532,353,274.78
		106,056.15
军	10,948,302.53	11,665,563.27
再	742,799,127.75	1,544,124,894.20
九	615,305,761.52	1,419,653,765.59
	78,354,610.70	100,648,841.24
	131,305,455.21	79,613,375.74
军	41,463,264.51	15,220,775.44
	866,429,091.94	1,615,136,758.01
五	-123,629,964.19	-71,011,863.81
五		
	210,650,000.00	
	426,991.78	
五 五 五	36,770.00	214,500.00
万		
军	0.00	0.00
再	211,113,761.78	214,500.00
五 五 五	30,991,223.72	104,562,980.68
	214,706,499.19	312,900,000.00
万		
军	0.00	0.00
	245,697,722.91	417,462,980.68
五	-34,583,961.13	-417,248,480.68
五		
	-70,730,000.00	
	979,034,892.85	1,125,057,937.17
		200,000,000.00
军	0.00	0.00
再	908,304,892.85	1,325,057,937.17
	594,552,767.30	753,628,931.52
	86,281,480.73	46,439,496.33
军	79,478,939.72	91,362,238.22
	760,313,187.75	891,430,666.07
五	147,991,705.10	433,627,271.10

	-1,424,194.34	-615,777.69
	-11,646,414.56	-55,248,851.08
	518,268,738.85	691,990,993.02
	506,622,324.29	636,742,141.94

7

八

									三	
				一						
	421,450,000.00	634,469,231.50			96,070,062.66		588,362,124.24	331,266.50	32,424,027.05	1,773,106,711.95

3										
4										
—										

2										
3										
4										
—										
1										
2										
	420,450,000.00	649,331,881.50			76,734,700.36		565,652,196.92	2,555.37	24,481,924.51	1,736,653,258.66

8

八

				—					
	421,450,000.00	634,469,231.50			96,070,062.66		595,011,291.69	1,747,000,585.85	
	421,450,000.00	634,469,231.50			96,070,062.66		595,011,291.69	1,747,000,585.85	
	-10,000,000.00	-58,246,800.00					33,796,522.91	-34,450,277.09	
							50,384,493.45	50,384,493.45	
							50,384,493.45	50,384,493.45	
再	-10,000,000.00	-58,246,800.00	0.00	0.00	0.00	0.00	0.00	-68,246,800.00	
1 再	-10,000,000.00	-61,000,000.00						-71,000,000.00	
2 再		2,753,200.00						2,753,200.00	
3									
	0.00	0.00	0.00	0.00	0.00	0.00	-16,587,970.54	-16,587,970.54	
1									
2									
3 三							-16,587,970.54	-16,587,970.54	
4									
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1									

2								
3								
4								
—								
1								
2								
	411,450,00 0.00	576,222,43 1.50			96,070,062 .66		628,807,81 4.60	1,712,550, 308.76

八

				—				
	420,450,00 0.00	631,363,83 1.50			76,734,700 .36		433,606,53 1.00	1,562,155, 062.86

1								
2								
	420,450,00 0.00	649,331,88 1.50			76,734,700 .36		583,785,34 2.74	1,730,301, 924.60

1

1

2

3

2

3

军